

**INSTITUTO TEMAZCALLI**  
**ESTADO DE SAN LUIS POTOSÍ**  
**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/jul/2015**

Fecha y hora de Impresión | 12/ago/2015  
11:50 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$30,427,942.32	\$1,731,737.57	\$32,159,679.89	\$32,159,679.89	\$0.00	\$17,207,415.73	\$14,952,264.16	\$14,952,264.16	\$17,207,415.73	\$17,096,410.91	\$111,004.82
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$9,904,847.13	\$0.00	\$9,904,847.13	\$9,904,847.13	\$0.00	\$5,751,543.84	\$4,153,303.29	\$4,153,303.29	\$5,751,543.84	\$5,751,543.84	\$0.00
1130 Sueldos base al personal permanente	\$9,904,847.13	\$0.00	\$9,904,847.13	\$9,904,847.13	\$0.00	\$5,751,543.84	\$4,153,303.29	\$4,153,303.29	\$5,751,543.84	\$5,751,543.84	\$0.00
1131 Sueldos base al personal permanente	\$9,904,847.13	\$0.00	\$9,904,847.13	\$9,904,847.13	\$0.00	\$5,751,543.84	\$4,153,303.29	\$4,153,303.29	\$5,751,543.84	\$5,751,543.84	\$0.00
1200 Remuneraciones al personal de carácter transitorio	\$6,401,526.33	\$0.00	\$6,401,526.33	\$6,401,526.33	\$0.00	\$2,879,449.95	\$3,522,076.38	\$3,522,076.38	\$2,879,449.95	\$2,879,449.95	\$0.00
1210 Honorarios asimilables a salarios	\$6,337,084.13	\$0.00	\$6,337,084.13	\$6,337,084.13	\$0.00	\$2,879,449.95	\$3,457,634.18	\$3,457,634.18	\$2,879,449.95	\$2,879,449.95	\$0.00
1211 Honorarios asimilables a salarios	\$6,337,084.13	\$0.00	\$6,337,084.13	\$6,337,084.13	\$0.00	\$2,879,449.95	\$3,457,634.18	\$3,457,634.18	\$2,879,449.95	\$2,879,449.95	\$0.00
1230 Retribuciones por servicios de carácter social	\$64,442.20	\$0.00	\$64,442.20	\$64,442.20	\$0.00	\$0.00	\$64,442.20	\$64,442.20	\$0.00	\$0.00	\$0.00
1231 Retribuciones por servicios de carácter social	\$64,442.20	\$0.00	\$64,442.20	\$64,442.20	\$0.00	\$0.00	\$64,442.20	\$64,442.20	\$0.00	\$0.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,499,638.14	\$27,858.24	\$2,527,496.38	\$2,527,496.38	\$0.00	\$394,909.66	\$2,132,586.72	\$2,132,586.72	\$394,909.66	\$394,909.66	\$0.00
1310 Primas por años de servicio efectivos prestados	\$149,050.00	\$27,858.24	\$176,908.24	\$176,908.24	\$0.00	\$131,225.74	\$45,682.50	\$45,682.50	\$131,225.74	\$131,225.74	\$0.00
1311 Primas por años de servicios efectivos prestados (Quinqu)	\$149,050.00	\$0.00	\$149,050.00	\$149,050.00	\$0.00	\$103,367.50	\$45,682.50	\$45,682.50	\$103,367.50	\$103,367.50	\$0.00
1312 Prima de Antigüedad	\$0.00	\$27,858.24	\$27,858.24	\$27,858.24	\$0.00	\$27,858.24	\$0.00	\$0.00	\$27,858.24	\$27,858.24	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$2,293,702.02	\$0.00	\$2,293,702.02	\$2,293,702.02	\$0.00	\$263,091.39	\$2,030,610.63	\$2,030,610.63	\$263,091.39	\$263,091.39	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de	\$2,293,702.02	\$0.00	\$2,293,702.02	\$2,293,702.02	\$0.00	\$263,091.39	\$2,030,610.63	\$2,030,610.63	\$263,091.39	\$263,091.39	\$0.00
1330 Horas extraordinarias	\$56,886.12	\$0.00	\$56,886.12	\$56,886.12	\$0.00	\$592.53	\$56,293.59	\$56,293.59	\$592.53	\$592.53	\$0.00
1331 Horas extraordinarias	\$56,886.12	\$0.00	\$56,886.12	\$56,886.12	\$0.00	\$592.53	\$56,293.59	\$56,293.59	\$592.53	\$592.53	\$0.00
1400 SEGURIDAD SOCIAL	\$3,698,114.28	\$1,600,052.97	\$5,298,167.25	\$5,298,167.25	\$0.00	\$3,443,809.77	\$1,854,357.48	\$1,854,357.48	\$3,443,809.77	\$3,332,804.95	\$111,004.82
1410 Aportaciones de seguridad social	\$2,060,279.46	\$862,290.07	\$2,922,569.53	\$2,922,569.53	\$0.00	\$1,735,345.86	\$1,187,223.67	\$1,187,223.67	\$1,735,345.86	\$1,624,341.04	\$111,004.82
1411 Aportaciones de seguridad social	\$2,060,279.46	\$862,290.07	\$2,922,569.53	\$2,922,569.53	\$0.00	\$1,735,345.86	\$1,187,223.67	\$1,187,223.67	\$1,735,345.86	\$1,624,341.04	\$111,004.82
1420 Aportaciones a fondos de vivienda	\$885,268.45	\$298,915.66	\$1,184,184.11	\$1,184,184.11	\$0.00	\$825,653.43	\$358,530.68	\$358,530.68	\$825,653.43	\$825,653.43	\$0.00
1421 Aportaciones a fondos de vivienda	\$885,268.45	\$298,915.66	\$1,184,184.11	\$1,184,184.11	\$0.00	\$825,653.43	\$358,530.68	\$358,530.68	\$825,653.43	\$825,653.43	\$0.00
1430 Aportaciones al sistema para el retiro	\$752,566.37	\$438,847.24	\$1,191,413.61	\$1,191,413.61	\$0.00	\$882,810.48	\$308,603.13	\$308,603.13	\$882,810.48	\$882,810.48	\$0.00
1431 Aportaciones al sistema para el retiro	\$752,566.37	\$438,847.24	\$1,191,413.61	\$1,191,413.61	\$0.00	\$882,810.48	\$308,603.13	\$308,603.13	\$882,810.48	\$882,810.48	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$7,247,235.39	\$103,826.36	\$7,351,061.75	\$7,351,061.75	\$0.00	\$4,548,256.06	\$2,802,805.69	\$2,802,805.69	\$4,548,256.06	\$4,548,256.06	\$0.00
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$407,431.15	\$0.00	\$407,431.15	\$407,431.15	\$0.00	\$5,609.96	\$401,821.19	\$401,821.19	\$5,609.96	\$5,609.96	\$0.00
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$407,431.15	\$0.00	\$407,431.15	\$407,431.15	\$0.00	\$5,609.96	\$401,821.19	\$401,821.19	\$5,609.96	\$5,609.96	\$0.00
1520 Indemnizaciones	\$70,200.00	\$0.00	\$70,200.00	\$70,200.00	\$0.00	\$70,128.90	\$71.10	\$71.10	\$70,128.90	\$70,128.90	\$0.00
1521 Indemnizaciones	\$70,200.00	\$0.00	\$70,200.00	\$70,200.00	\$0.00	\$70,128.90	\$71.10	\$71.10	\$70,128.90	\$70,128.90	\$0.00
1530 Prestaciones y haberes de retiro	\$512,716.07	\$103,826.36	\$616,542.43	\$616,542.43	\$0.00	\$252,370.94	\$364,171.49	\$364,171.49	\$252,370.94	\$252,370.94	\$0.00
1531 Prestaciones y haberes de retiro	\$512,716.07	\$0.00	\$512,716.07	\$512,716.07	\$0.00	\$148,544.58	\$364,171.49	\$364,171.49	\$148,544.58	\$148,544.58	\$0.00
1534 Pago de Marcha	\$0.00	\$103,826.36	\$103,826.36	\$103,826.36	\$0.00	\$103,826.36	\$0.00	\$0.00	\$103,826.36	\$103,826.36	\$0.00
1540 Prestaciones contractuales	\$6,138,688.17	\$0.00	\$6,138,688.17	\$6,138,688.17	\$0.00	\$4,175,346.26	\$1,963,341.91	\$1,963,341.91	\$4,175,346.26	\$4,175,346.26	\$0.00
1541 Prestaciones contractuales	\$6,138,688.17	\$0.00	\$6,138,688.17	\$6,138,688.17	\$0.00	\$4,175,346.26	\$1,963,341.91	\$1,963,341.91	\$4,175,346.26	\$4,175,346.26	\$0.00
1590 Otras prestaciones sociales y económicas	\$118,200.00	\$0.00	\$118,200.00	\$118,200.00	\$0.00	\$44,800.00	\$73,400.00	\$73,400.00	\$44,800.00	\$44,800.00	\$0.00

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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1591 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$118,200.00	\$0.00	\$118,200.00	\$118,200.00	\$0.00	\$44,800.00	\$73,400.00	\$73,400.00	\$44,800.00	\$44,800.00	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$676,581.05	\$0.00	\$676,581.05	\$676,581.05	\$0.00	\$189,446.45	\$487,134.60	\$487,134.60	\$189,446.45	\$189,446.45	\$0.00
1710 Estímulos	\$676,581.05	\$0.00	\$676,581.05	\$676,581.05	\$0.00	\$189,446.45	\$487,134.60	\$487,134.60	\$189,446.45	\$189,446.45	\$0.00
1711 Estímulos	\$676,581.05	\$0.00	\$676,581.05	\$676,581.05	\$0.00	\$189,446.45	\$487,134.60	\$487,134.60	\$189,446.45	\$189,446.45	\$0.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$2,471,900.00</b>	<b>\$42,139.96</b>	<b>\$2,514,039.96</b>	<b>\$937,339.86</b>	<b>\$1,576,700.10</b>	<b>\$936,530.86</b>	<b>\$809.00</b>	<b>\$1,577,509.10</b>	<b>\$936,588.86</b>	<b>\$936,530.86</b>	<b>\$0.00</b>
2100 Materiales de administración, emisión de documntos y art	\$506,000.00	\$0.00	\$506,000.00	\$225,302.48	\$280,697.52	\$225,302.48	\$0.00	\$280,697.52	\$225,302.48	\$225,302.48	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$155,000.00	\$0.00	\$155,000.00	\$62,641.53	\$92,358.47	\$62,641.53	\$0.00	\$92,358.47	\$62,641.53	\$62,641.53	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$155,000.00	\$0.00	\$155,000.00	\$62,641.53	\$92,358.47	\$62,641.53	\$0.00	\$92,358.47	\$62,641.53	\$62,641.53	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$28,600.00	\$0.00	\$28,600.00	\$3,321.25	\$25,278.75	\$3,321.25	\$0.00	\$25,278.75	\$3,321.25	\$3,321.25	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$28,600.00	\$0.00	\$28,600.00	\$3,321.25	\$25,278.75	\$3,321.25	\$0.00	\$25,278.75	\$3,321.25	\$3,321.25	\$0.00
2130 Material estadístico y geográfico	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2131 Material estadístico y geográfico	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$123,400.00	\$0.00	\$123,400.00	\$59,713.25	\$63,686.75	\$59,713.25	\$0.00	\$63,686.75	\$59,713.25	\$59,713.25	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$123,400.00	\$0.00	\$123,400.00	\$59,713.25	\$63,686.75	\$59,713.25	\$0.00	\$63,686.75	\$59,713.25	\$59,713.25	\$0.00
2150 Material impreso e información digital	\$46,000.00	\$0.00	\$46,000.00	\$42,198.48	\$3,801.52	\$42,198.48	\$0.00	\$3,801.52	\$42,198.48	\$42,198.48	\$0.00
2151 Material impreso e información digital	\$46,000.00	\$0.00	\$46,000.00	\$42,198.48	\$3,801.52	\$42,198.48	\$0.00	\$3,801.52	\$42,198.48	\$42,198.48	\$0.00
2160 Material de limpieza	\$100,000.00	\$0.00	\$100,000.00	\$48,450.42	\$51,549.58	\$48,450.42	\$0.00	\$51,549.58	\$48,450.42	\$48,450.42	\$0.00
2161 Material de limpieza	\$100,000.00	\$0.00	\$100,000.00	\$48,450.42	\$51,549.58	\$48,450.42	\$0.00	\$51,549.58	\$48,450.42	\$48,450.42	\$0.00
2170 Materiales y útiles de enseñanza	\$50,000.00	\$0.00	\$50,000.00	\$8,977.55	\$41,022.45	\$8,977.55	\$0.00	\$41,022.45	\$8,977.55	\$8,977.55	\$0.00
2171 Materiales y útiles de enseñanza	\$50,000.00	\$0.00	\$50,000.00	\$8,977.55	\$41,022.45	\$8,977.55	\$0.00	\$41,022.45	\$8,977.55	\$8,977.55	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$890,000.00	\$0.00	\$890,000.00	\$333,284.45	\$556,715.55	\$332,475.45	\$809.00	\$557,524.55	\$332,475.45	\$332,475.45	\$0.00
2210 Productos alimenticios para personas	\$840,000.00	\$0.00	\$840,000.00	\$329,707.35	\$510,292.65	\$328,898.35	\$809.00	\$511,101.65	\$328,898.35	\$328,898.35	\$0.00
2211 Productos alimenticios para personas	\$840,000.00	\$0.00	\$840,000.00	\$329,707.35	\$510,292.65	\$328,898.35	\$809.00	\$511,101.65	\$328,898.35	\$328,898.35	\$0.00
2230 Utensilios para el servicio de alimentación	\$50,000.00	\$0.00	\$50,000.00	\$3,577.10	\$46,422.90	\$3,577.10	\$0.00	\$46,422.90	\$3,577.10	\$3,577.10	\$0.00
2231 Utensilios para el servicio de alimentación	\$50,000.00	\$0.00	\$50,000.00	\$3,577.10	\$46,422.90	\$3,577.10	\$0.00	\$46,422.90	\$3,577.10	\$3,577.10	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$182,000.00	\$0.00	\$182,000.00	\$49,705.62	\$132,294.38	\$49,705.62	\$0.00	\$132,294.38	\$49,763.62	\$49,705.62	\$0.00
2420 Cemento y productos de concreto	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2421 Cemento y productos de concreto	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2430 Cal, yeso y productos de yeso	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2431 Cal, yeso y productos de yeso	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2440 Madera y productos de madera	\$42,000.00	\$0.00	\$42,000.00	\$21,641.36	\$20,358.64	\$21,641.36	\$0.00	\$20,358.64	\$21,641.36	\$21,641.36	\$0.00
2441 Madera y productos de madera	\$42,000.00	\$0.00	\$42,000.00	\$21,641.36	\$20,358.64	\$21,641.36	\$0.00	\$20,358.64	\$21,641.36	\$21,641.36	\$0.00
2450 Vidrio y productos de vidrio	\$12,000.00	\$0.00	\$12,000.00	\$2,107.20	\$9,892.80	\$2,107.20	\$0.00	\$9,892.80	\$2,165.20	\$2,107.20	\$0.00
2451 Vidrio y productos de vidrio	\$12,000.00	\$0.00	\$12,000.00	\$2,107.20	\$9,892.80	\$2,107.20	\$0.00	\$9,892.80	\$2,165.20	\$2,107.20	\$0.00
2460 Material eléctrico y electrónico	\$48,000.00	\$0.00	\$48,000.00	\$9,841.84	\$38,158.16	\$9,841.84	\$0.00	\$38,158.16	\$9,841.84	\$9,841.84	\$0.00

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11:50 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
2461	Material eléctrico y electrónico	\$48,000.00	\$0.00	\$48,000.00	\$9,841.84	\$38,158.16	\$9,841.84	\$0.00	\$38,158.16	\$9,841.84	\$9,841.84	\$0.00
2470	Artículos metálicos para la construcción	\$7,000.00	\$0.00	\$7,000.00	\$2,463.76	\$4,536.24	\$2,463.76	\$0.00	\$4,536.24	\$2,463.76	\$2,463.76	\$0.00
2471	Artículos metálicos para la construcción	\$7,000.00	\$0.00	\$7,000.00	\$2,463.76	\$4,536.24	\$2,463.76	\$0.00	\$4,536.24	\$2,463.76	\$2,463.76	\$0.00
2480	Materiales complementarios	\$24,000.00	\$0.00	\$24,000.00	\$3,656.00	\$20,344.00	\$3,656.00	\$0.00	\$20,344.00	\$3,656.00	\$3,656.00	\$0.00
2481	Materiales complementarios	\$24,000.00	\$0.00	\$24,000.00	\$3,656.00	\$20,344.00	\$3,656.00	\$0.00	\$20,344.00	\$3,656.00	\$3,656.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$42,000.00	\$0.00	\$42,000.00	\$9,995.46	\$32,004.54	\$9,995.46	\$0.00	\$32,004.54	\$9,995.46	\$9,995.46	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$42,000.00	\$0.00	\$42,000.00	\$9,995.46	\$32,004.54	\$9,995.46	\$0.00	\$32,004.54	\$9,995.46	\$9,995.46	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$551,500.00	\$42,139.96	\$593,639.96	\$271,428.05	\$322,211.91	\$271,428.05	\$0.00	\$322,211.91	\$271,428.05	\$271,428.05	\$0.00
2510	Productos químicos básicos	\$0.00	\$20,215.96	\$20,215.96	\$20,215.96	\$0.00	\$20,215.96	\$0.00	\$0.00	\$20,215.96	\$20,215.96	\$0.00
2511	Productos químicos básicos	\$0.00	\$20,215.96	\$20,215.96	\$20,215.96	\$0.00	\$20,215.96	\$0.00	\$0.00	\$20,215.96	\$20,215.96	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$5,000.00	\$0.00	\$5,000.00	\$2,911.00	\$2,089.00	\$2,911.00	\$0.00	\$2,089.00	\$2,911.00	\$2,911.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$5,000.00	\$0.00	\$5,000.00	\$2,911.00	\$2,089.00	\$2,911.00	\$0.00	\$2,089.00	\$2,911.00	\$2,911.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$16,800.00	\$21,924.00	\$38,724.00	\$29,175.99	\$9,548.01	\$29,175.99	\$0.00	\$9,548.01	\$29,175.99	\$29,175.99	\$0.00
2531	Medicinas y productos farmacéuticos	\$16,800.00	\$21,924.00	\$38,724.00	\$29,175.99	\$9,548.01	\$29,175.99	\$0.00	\$9,548.01	\$29,175.99	\$29,175.99	\$0.00
2540	Materiales, accesorios y suministros médicos	\$20,200.00	\$0.00	\$20,200.00	\$9,504.47	\$10,695.53	\$9,504.47	\$0.00	\$10,695.53	\$9,504.47	\$9,504.47	\$0.00
2541	Materiales, accesorios y suministros médicos	\$20,200.00	\$0.00	\$20,200.00	\$9,504.47	\$10,695.53	\$9,504.47	\$0.00	\$10,695.53	\$9,504.47	\$9,504.47	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$500,000.00	\$0.00	\$500,000.00	\$202,635.46	\$297,364.54	\$202,635.46	\$0.00	\$297,364.54	\$202,635.46	\$202,635.46	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$500,000.00	\$0.00	\$500,000.00	\$202,635.46	\$297,364.54	\$202,635.46	\$0.00	\$297,364.54	\$202,635.46	\$202,635.46	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$9,500.00	\$0.00	\$9,500.00	\$6,985.17	\$2,514.83	\$6,985.17	\$0.00	\$2,514.83	\$6,985.17	\$6,985.17	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$9,500.00	\$0.00	\$9,500.00	\$6,985.17	\$2,514.83	\$6,985.17	\$0.00	\$2,514.83	\$6,985.17	\$6,985.17	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$48,000.00	\$0.00	\$48,000.00	\$25,959.81	\$22,040.19	\$25,959.81	\$0.00	\$22,040.19	\$25,959.81	\$25,959.81	\$0.00
2610	Combustibles, lubricantes y aditivos	\$48,000.00	\$0.00	\$48,000.00	\$25,959.81	\$22,040.19	\$25,959.81	\$0.00	\$22,040.19	\$25,959.81	\$25,959.81	\$0.00
2611	Combustibles, lubricantes y aditivos	\$48,000.00	\$0.00	\$48,000.00	\$25,959.81	\$22,040.19	\$25,959.81	\$0.00	\$22,040.19	\$25,959.81	\$25,959.81	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$105,000.00	\$0.00	\$105,000.00	\$9,224.13	\$95,775.87	\$9,224.13	\$0.00	\$95,775.87	\$9,224.13	\$9,224.13	\$0.00
2710	Vestuario y uniformes	\$45,000.00	\$0.00	\$45,000.00	\$4,249.95	\$40,750.05	\$4,249.95	\$0.00	\$40,750.05	\$4,249.95	\$4,249.95	\$0.00
2711	Vestuario y uniformes	\$45,000.00	\$0.00	\$45,000.00	\$4,249.95	\$40,750.05	\$4,249.95	\$0.00	\$40,750.05	\$4,249.95	\$4,249.95	\$0.00
2720	Prendas de seguridad y protección personal	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$15,000.00	\$0.00	\$15,000.00	\$4,974.18	\$10,025.82	\$4,974.18	\$0.00	\$10,025.82	\$4,974.18	\$4,974.18	\$0.00
2731	Artículos deportivos	\$15,000.00	\$0.00	\$15,000.00	\$4,974.18	\$10,025.82	\$4,974.18	\$0.00	\$10,025.82	\$4,974.18	\$4,974.18	\$0.00
2750	Blancos y otros productos textiles, excepto prendas de ve:	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$189,400.00	\$0.00	\$189,400.00	\$22,435.32	\$166,964.68	\$22,435.32	\$0.00	\$166,964.68	\$22,435.32	\$22,435.32	\$0.00
2910	Herramientas menores	\$26,400.00	\$0.00	\$26,400.00	\$11,442.03	\$14,957.97	\$11,442.03	\$0.00	\$14,957.97	\$11,442.03	\$11,442.03	\$0.00
2911	Herramientas menores	\$26,400.00	\$0.00	\$26,400.00	\$11,442.03	\$14,957.97	\$11,442.03	\$0.00	\$14,957.97	\$11,442.03	\$11,442.03	\$0.00

**INSTITUTO TEMAZCALLI**  
**ESTADO DE SAN LUIS POTOSÍ**  
**Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 31/jul/2015**

Fecha y | 12/ago/2015  
 hora de Impresión | 11:50 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
2920	Refacciones y accesorios menores de edificios	\$24,000.00	\$0.00	\$24,000.00	\$2,986.65	\$21,013.35	\$2,986.65	\$0.00	\$21,013.35	\$2,986.65	\$2,986.65	\$0.00
2921	Refacciones y accesorios menores de edificios	\$24,000.00	\$0.00	\$24,000.00	\$2,986.65	\$21,013.35	\$2,986.65	\$0.00	\$21,013.35	\$2,986.65	\$2,986.65	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$6,000.00	\$0.00	\$6,000.00	\$2,510.65	\$3,489.35	\$2,510.65	\$0.00	\$3,489.35	\$2,510.65	\$2,510.65	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$6,000.00	\$0.00	\$6,000.00	\$2,510.65	\$3,489.35	\$2,510.65	\$0.00	\$3,489.35	\$2,510.65	\$2,510.65	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$76,000.00	\$0.00	\$76,000.00	\$3,983.19	\$72,016.81	\$3,983.19	\$0.00	\$72,016.81	\$3,983.19	\$3,983.19	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$76,000.00	\$0.00	\$76,000.00	\$3,983.19	\$72,016.81	\$3,983.19	\$0.00	\$72,016.81	\$3,983.19	\$3,983.19	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$15,000.00	\$0.00	\$15,000.00	\$561.60	\$14,438.40	\$561.60	\$0.00	\$14,438.40	\$561.60	\$561.60	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$15,000.00	\$0.00	\$15,000.00	\$561.60	\$14,438.40	\$561.60	\$0.00	\$14,438.40	\$561.60	\$561.60	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$42,000.00	\$0.00	\$42,000.00	\$951.20	\$41,048.80	\$951.20	\$0.00	\$41,048.80	\$951.20	\$951.20	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$42,000.00	\$0.00	\$42,000.00	\$951.20	\$41,048.80	\$951.20	\$0.00	\$41,048.80	\$951.20	\$951.20	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$3,134,940.00</b>	<b>\$4,370,716.81</b>	<b>\$7,505,656.81</b>	<b>\$4,076,198.99</b>	<b>\$3,429,457.82</b>	<b>\$4,060,590.10</b>	<b>\$15,608.89</b>	<b>\$3,445,066.71</b>	<b>\$4,060,590.10</b>	<b>\$4,060,590.10</b>	<b>\$0.00</b>
3100	SERVICIOS BÁSICOS	\$376,000.00	\$160,548.44	\$536,548.44	\$310,809.42	\$225,739.02	\$310,809.42	\$0.00	\$225,739.02	\$310,809.42	\$310,809.42	\$0.00
3120	Gas	\$42,000.00	\$0.00	\$42,000.00	\$25,664.87	\$16,335.13	\$25,664.87	\$0.00	\$16,335.13	\$25,664.87	\$25,664.87	\$0.00
3121	GAS	\$42,000.00	\$0.00	\$42,000.00	\$25,664.87	\$16,335.13	\$25,664.87	\$0.00	\$16,335.13	\$25,664.87	\$25,664.87	\$0.00
3130	Agua	\$252,000.00	\$0.00	\$252,000.00	\$119,443.00	\$132,557.00	\$119,443.00	\$0.00	\$132,557.00	\$119,443.00	\$119,443.00	\$0.00
3131	Agua	\$252,000.00	\$0.00	\$252,000.00	\$119,443.00	\$132,557.00	\$119,443.00	\$0.00	\$132,557.00	\$119,443.00	\$119,443.00	\$0.00
3140	Telefonia Tradicional	\$80,000.00	\$0.00	\$80,000.00	\$33,614.42	\$46,385.58	\$33,614.42	\$0.00	\$46,385.58	\$33,614.42	\$33,614.42	\$0.00
3141	Telefonia tradicional	\$80,000.00	\$0.00	\$80,000.00	\$33,614.42	\$46,385.58	\$33,614.42	\$0.00	\$46,385.58	\$33,614.42	\$33,614.42	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$0.00	\$160,548.44	\$160,548.44	\$130,990.23	\$29,558.21	\$130,990.23	\$0.00	\$29,558.21	\$130,990.23	\$130,990.23	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$160,548.44	\$160,548.44	\$130,990.23	\$29,558.21	\$130,990.23	\$0.00	\$29,558.21	\$130,990.23	\$130,990.23	\$0.00
3180	Servicios postales y telegráficos	\$2,000.00	\$0.00	\$2,000.00	\$1,096.90	\$903.10	\$1,096.90	\$0.00	\$903.10	\$1,096.90	\$1,096.90	\$0.00
3181	Servicios postales y telegráficos	\$2,000.00	\$0.00	\$2,000.00	\$1,096.90	\$903.10	\$1,096.90	\$0.00	\$903.10	\$1,096.90	\$1,096.90	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$40,000.00	\$0.00	\$40,000.00	\$6,437.96	\$33,562.04	\$6,437.96	\$0.00	\$33,562.04	\$6,437.96	\$6,437.96	\$0.00
3270	Arrendamiento de activos intangibles	\$40,000.00	\$0.00	\$40,000.00	\$6,437.96	\$33,562.04	\$6,437.96	\$0.00	\$33,562.04	\$6,437.96	\$6,437.96	\$0.00
3271	Arrendamiento de activos intangibles	\$40,000.00	\$0.00	\$40,000.00	\$6,437.96	\$33,562.04	\$6,437.96	\$0.00	\$33,562.04	\$6,437.96	\$6,437.96	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,514,740.00	\$2,549,783.19	\$4,064,523.19	\$2,578,960.62	\$1,485,562.57	\$2,563,351.73	\$15,608.89	\$1,501,171.46	\$2,563,351.73	\$2,563,351.73	\$0.00
3310	Servicios legales, de contabilidad, auditoria y relacionado	\$1,296,000.00	\$1,009,862.91	\$2,305,862.91	\$1,813,801.32	\$492,061.59	\$1,813,801.32	\$0.00	\$492,061.59	\$1,813,801.32	\$1,813,801.32	\$0.00
3311	Servicios legales, de contabilidad, auditoria y relacionado	\$1,296,000.00	\$1,009,862.91	\$2,305,862.91	\$1,813,801.32	\$492,061.59	\$1,813,801.32	\$0.00	\$492,061.59	\$1,813,801.32	\$1,813,801.32	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica:	\$138,740.00	\$52,714.92	\$191,454.92	\$99,292.52	\$92,162.40	\$94,014.52	\$5,278.00	\$97,440.40	\$94,014.52	\$94,014.52	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$138,740.00	\$52,714.92	\$191,454.92	\$99,292.52	\$92,162.40	\$94,014.52	\$5,278.00	\$97,440.40	\$94,014.52	\$94,014.52	\$0.00
3340	Servicios de capacitación	\$80,000.00	\$68,181.30	\$148,181.30	\$58,298.36	\$87,882.94	\$58,298.36	\$0.00	\$87,882.94	\$58,298.36	\$58,298.36	\$0.00
3341	Servicios de capacitación	\$80,000.00	\$68,181.30	\$148,181.30	\$58,298.36	\$87,882.94	\$58,298.36	\$0.00	\$87,882.94	\$58,298.36	\$58,298.36	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$1,421,024.06	\$1,421,024.06	\$607,568.42	\$813,455.64	\$597,237.53	\$10,330.89	\$823,786.53	\$597,237.53	\$597,237.53	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$1,421,024.06	\$1,421,024.06	\$607,568.42	\$813,455.64	\$597,237.53	\$10,330.89	\$823,786.53	\$597,237.53	\$597,237.53	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$45,200.00	\$40.83	\$45,240.83	\$35,114.93	\$10,125.90	\$35,114.93	\$0.00	\$10,125.90	\$35,114.93	\$35,114.93	\$0.00

**INSTITUTO TEMAZCALLI**  
**ESTADO DE SAN LUIS POTOSÍ**  
**Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 31/jul/2015**

Fecha y hora de Impresión | 12/ago/2015 11:50 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
3410	Servicios financieros y bancarios	\$18,000.00	\$0.00	\$18,000.00	\$7,874.10	\$10,125.90	\$7,874.10	\$0.00	\$10,125.90	\$7,874.10	\$7,874.10	\$0.00
3411	Servicios financieros y bancarios	\$18,000.00	\$0.00	\$18,000.00	\$7,874.10	\$10,125.90	\$7,874.10	\$0.00	\$10,125.90	\$7,874.10	\$7,874.10	\$0.00
3450	Seguro de bienes patrimoniales	\$27,200.00	\$40.83	\$27,240.83	\$27,240.83	\$0.00	\$27,240.83	\$0.00	\$0.00	\$27,240.83	\$27,240.83	\$0.00
3451	Seguro de bienes patrimoniales	\$27,200.00	\$40.83	\$27,240.83	\$27,240.83	\$0.00	\$27,240.83	\$0.00	\$0.00	\$27,240.83	\$27,240.83	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$262,000.00	\$1,443,145.70	\$1,705,145.70	\$852,688.59	\$852,457.11	\$852,688.59	\$0.00	\$852,457.11	\$852,688.59	\$852,688.59	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$75,000.00	\$1,435,145.70	\$1,510,145.70	\$723,723.15	\$786,422.55	\$723,723.15	\$0.00	\$786,422.55	\$723,723.15	\$723,723.15	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$75,000.00	\$1,435,145.70	\$1,510,145.70	\$723,723.15	\$786,422.55	\$723,723.15	\$0.00	\$786,422.55	\$723,723.15	\$723,723.15	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$15,000.00	\$0.00	\$15,000.00	\$6,925.20	\$8,074.80	\$6,925.20	\$0.00	\$8,074.80	\$6,925.20	\$6,925.20	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$15,000.00	\$0.00	\$15,000.00	\$6,925.20	\$8,074.80	\$6,925.20	\$0.00	\$8,074.80	\$6,925.20	\$6,925.20	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$12,000.00	\$0.00	\$12,000.00	\$1,204.00	\$10,796.00	\$1,204.00	\$0.00	\$10,796.00	\$1,204.00	\$1,204.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$12,000.00	\$0.00	\$12,000.00	\$1,204.00	\$10,796.00	\$1,204.00	\$0.00	\$10,796.00	\$1,204.00	\$1,204.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$48,000.00	\$0.00	\$48,000.00	\$20,615.60	\$27,384.40	\$20,615.60	\$0.00	\$27,384.40	\$20,615.60	\$20,615.60	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$48,000.00	\$0.00	\$48,000.00	\$20,615.60	\$27,384.40	\$20,615.60	\$0.00	\$27,384.40	\$20,615.60	\$20,615.60	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y c	\$52,000.00	\$0.00	\$52,000.00	\$47,710.80	\$4,289.20	\$47,710.80	\$0.00	\$4,289.20	\$47,710.80	\$47,710.80	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$52,000.00	\$0.00	\$52,000.00	\$47,710.80	\$4,289.20	\$47,710.80	\$0.00	\$4,289.20	\$47,710.80	\$47,710.80	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$20,000.00	\$8,000.00	\$28,000.00	\$21,537.84	\$6,462.16	\$21,537.84	\$0.00	\$6,462.16	\$21,537.84	\$21,537.84	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$20,000.00	\$8,000.00	\$28,000.00	\$21,537.84	\$6,462.16	\$21,537.84	\$0.00	\$6,462.16	\$21,537.84	\$21,537.84	\$0.00
3590	Servicios de jardinería y fumigación	\$40,000.00	\$0.00	\$40,000.00	\$30,972.00	\$9,028.00	\$30,972.00	\$0.00	\$9,028.00	\$30,972.00	\$30,972.00	\$0.00
3591	Servicios de jardinería y fumigación	\$40,000.00	\$0.00	\$40,000.00	\$30,972.00	\$9,028.00	\$30,972.00	\$0.00	\$9,028.00	\$30,972.00	\$30,972.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$70,000.00	\$0.00	\$70,000.00	\$29,045.26	\$40,954.74	\$29,045.26	\$0.00	\$40,954.74	\$29,045.26	\$29,045.26	\$0.00
3610	Difusión por radio, televisión y otros medios de mensaje sc	\$70,000.00	\$0.00	\$70,000.00	\$29,045.26	\$40,954.74	\$29,045.26	\$0.00	\$40,954.74	\$29,045.26	\$29,045.26	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$70,000.00	\$0.00	\$70,000.00	\$29,045.26	\$40,954.74	\$29,045.26	\$0.00	\$40,954.74	\$29,045.26	\$29,045.26	\$0.00
3700	Servicios de traslados y viáticos	\$102,800.00	\$59,131.29	\$161,931.29	\$63,475.01	\$98,456.28	\$63,475.01	\$0.00	\$98,456.28	\$63,475.01	\$63,475.01	\$0.00
3720	Pasajes terrestres	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$55,000.00	\$59,131.29	\$114,131.29	\$63,145.51	\$50,985.78	\$63,145.51	\$0.00	\$50,985.78	\$63,145.51	\$63,145.51	\$0.00
3751	Viáticos en el país	\$55,000.00	\$59,131.29	\$114,131.29	\$63,145.51	\$50,985.78	\$63,145.51	\$0.00	\$50,985.78	\$63,145.51	\$63,145.51	\$0.00
3780	Servicios integrales de traslado y viáticos	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
3781	SERVICIOS INTEGRALES DE TRASLADO Y VIÁTICOS	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$800.00	\$0.00	\$800.00	\$329.50	\$470.50	\$329.50	\$0.00	\$470.50	\$329.50	\$329.50	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$800.00	\$0.00	\$800.00	\$329.50	\$470.50	\$329.50	\$0.00	\$470.50	\$329.50	\$329.50	\$0.00
3800	SERVICIOS OFICIALES	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$722,000.00	\$158,067.36	\$880,067.36	\$199,667.20	\$680,400.16	\$199,667.20	\$0.00	\$680,400.16	\$199,667.20	\$199,667.20	\$0.00

**INSTITUTO TEMAZCALLI**
  
**ESTADO DE SAN LUIS POTOSÍ**
  
**Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 31/jul/2015**

Fecha y hora de Impresión | 12/ago/2015  
 11:50 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3920 Impuestos y derechos	\$697,000.00	-\$40.83	\$696,959.17	\$20,746.31	\$676,212.86	\$20,746.31	\$0.00	\$676,212.86	\$20,746.31	\$20,746.31	\$0.00
3921 Impuestos y derechos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3922 Otras Contribuciones derivadas de una relacion Laboral	\$687,000.00	\$0.00	\$687,000.00	\$14,477.31	\$672,522.69	\$14,477.31	\$0.00	\$672,522.69	\$14,477.31	\$14,477.31	\$0.00
3925 TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OF	\$0.00	\$9,959.17	\$9,959.17	\$6,269.00	\$3,690.17	\$6,269.00	\$0.00	\$3,690.17	\$6,269.00	\$6,269.00	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$25,000.00	\$158,108.19	\$183,108.19	\$178,920.89	\$4,187.30	\$178,920.89	\$0.00	\$4,187.30	\$178,920.89	\$178,920.89	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$25,000.00	\$158,108.19	\$183,108.19	\$178,920.89	\$4,187.30	\$178,920.89	\$0.00	\$4,187.30	\$178,920.89	\$178,920.89	\$0.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$222,376.68</b>	<b>\$85,664.28</b>	<b>\$308,040.96</b>	<b>\$68,180.19</b>	<b>\$239,860.77</b>	<b>\$68,180.19</b>	<b>\$0.00</b>	<b>\$239,860.77</b>	<b>\$68,180.19</b>	<b>\$68,180.19</b>	<b>\$0.00</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$170,000.00	\$83,029.88	\$253,029.88	\$59,073.76	\$193,956.12	\$59,073.76	\$0.00	\$193,956.12	\$59,073.76	\$59,073.76	\$0.00
5110 Muebles de oficina y estanteria	\$90,000.00	\$0.00	\$90,000.00	\$6,089.00	\$83,911.00	\$6,089.00	\$0.00	\$83,911.00	\$6,089.00	\$6,089.00	\$0.00
5111 Muebles de oficina y estanteria	\$90,000.00	\$0.00	\$90,000.00	\$6,089.00	\$83,911.00	\$6,089.00	\$0.00	\$83,911.00	\$6,089.00	\$6,089.00	\$0.00
5150 Equipos de cómputo y de tecnologías de la información	\$60,000.00	\$82,569.88	\$142,569.88	\$45,560.76	\$97,009.12	\$45,560.76	\$0.00	\$97,009.12	\$45,560.76	\$45,560.76	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$60,000.00	\$82,569.88	\$142,569.88	\$45,560.76	\$97,009.12	\$45,560.76	\$0.00	\$97,009.12	\$45,560.76	\$45,560.76	\$0.00
5190 Otro mobiliario y equipo de administración	\$20,000.00	\$460.00	\$20,460.00	\$7,424.00	\$13,036.00	\$7,424.00	\$0.00	\$13,036.00	\$7,424.00	\$7,424.00	\$0.00
5191 Otros mobiliarios y equipos de administración	\$20,000.00	\$460.00	\$20,460.00	\$7,424.00	\$13,036.00	\$7,424.00	\$0.00	\$13,036.00	\$7,424.00	\$7,424.00	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$22,376.68	-\$1,300.00	\$21,076.68	\$907.00	\$20,169.68	\$907.00	\$0.00	\$20,169.68	\$907.00	\$907.00	\$0.00
5210 Equipos y aparatos audiovisuales	\$5,000.00	\$0.00	\$5,000.00	\$907.00	\$4,093.00	\$907.00	\$0.00	\$4,093.00	\$907.00	\$907.00	\$0.00
5211 Equipos y aparatos audiovisuales	\$5,000.00	\$0.00	\$5,000.00	\$907.00	\$4,093.00	\$907.00	\$0.00	\$4,093.00	\$907.00	\$907.00	\$0.00
5290 Otro mobiliario y equipo educacional y recreativo	\$17,376.68	-\$1,300.00	\$16,076.68	\$0.00	\$16,076.68	\$0.00	\$0.00	\$16,076.68	\$0.00	\$0.00	\$0.00
5291 Otro mobiliario y equipo educacional y recreativo	\$17,376.68	-\$1,300.00	\$16,076.68	\$0.00	\$16,076.68	\$0.00	\$0.00	\$16,076.68	\$0.00	\$0.00	\$0.00
5300 EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATOR	\$0.00	\$1,300.00	\$1,300.00	\$1,252.80	\$47.20	\$1,252.80	\$0.00	\$47.20	\$1,252.80	\$1,252.80	\$0.00
5310 Equipo médico y de laboratorio	\$0.00	\$1,300.00	\$1,300.00	\$1,252.80	\$47.20	\$1,252.80	\$0.00	\$47.20	\$1,252.80	\$1,252.80	\$0.00
5311 Equipo médico y de laboratorio	\$0.00	\$1,300.00	\$1,300.00	\$1,252.80	\$47.20	\$1,252.80	\$0.00	\$47.20	\$1,252.80	\$1,252.80	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$30,000.00	\$2,634.40	\$32,634.40	\$6,946.63	\$25,687.77	\$6,946.63	\$0.00	\$25,687.77	\$6,946.63	\$6,946.63	\$0.00
5640 Sistemas de aire acondicionado, calefacción y de refriger	\$0.00	\$2,634.40	\$2,634.40	\$0.00	\$2,634.40	\$0.00	\$0.00	\$2,634.40	\$0.00	\$0.00	\$0.00
5641 Sistemas de aire acondicionado, calefacción y de refriger	\$0.00	\$2,634.40	\$2,634.40	\$0.00	\$2,634.40	\$0.00	\$0.00	\$2,634.40	\$0.00	\$0.00	\$0.00
5650 Equipo de comunicación y telecomunicación	\$5,000.00	\$0.00	\$5,000.00	\$2,668.00	\$2,332.00	\$2,668.00	\$0.00	\$2,332.00	\$2,668.00	\$2,668.00	\$0.00
5651 Equipo de comunicación y telecomunicación	\$5,000.00	\$0.00	\$5,000.00	\$2,668.00	\$2,332.00	\$2,668.00	\$0.00	\$2,332.00	\$2,668.00	\$2,668.00	\$0.00
5670 Herramientas y máquinas-herramientas	\$25,000.00	\$0.00	\$25,000.00	\$4,278.63	\$20,721.37	\$4,278.63	\$0.00	\$20,721.37	\$4,278.63	\$4,278.63	\$0.00
5671 Herramientas y máquinas-herramienta	\$25,000.00	\$0.00	\$25,000.00	\$4,278.63	\$20,721.37	\$4,278.63	\$0.00	\$20,721.37	\$4,278.63	\$4,278.63	\$0.00
<b>Total</b>	<b>\$36,257,159.00</b>	<b>\$6,230,258.62</b>	<b>\$42,487,417.62</b>	<b>\$37,241,398.93</b>	<b>\$5,246,018.69</b>	<b>\$22,272,716.88</b>	<b>\$14,968,682....</b>	<b>\$20,214,700....</b>	<b>\$22,272,774.88</b>	<b>\$22,161,712.06</b>	<b>\$111,004.82</b>


